

Williamsburg Area Transport (JCCT)

Transit Director: Mr. Richard Drumwright
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Virginia Beach, VA | |
| Square Miles | 527 |
| Population | 1,394,439 |
| Population Ranking out of 465 UZAs | 28 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 144 |
| Population | 57,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,190,159 |
| Annual Unlinked Trips | 517,948 |
| Average Weekday Unlinked Trips | 1,758 |
| Average Saturday Unlinked Trips | 1,366 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 576,913 |
| Annual Vehicle Revenue Hours | 35,734 |
| Vehicles Operated in Maximum Service | 12 |
| Vehicles Available for Maximum Service | 17 |
| Base Period Requirement | 8 |

Financial Information

Fare Revenues Earned

\$324,829

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (23%) | \$324,829 |
| Local Funds | (39%) | 558,532 |
| State Funds | (17%) | 247,638 |
| Federal Assistance | (21%) | 300,118 |
| Other Funds | (0%) | 0 |

Total Operating Funds Expended \$1,431,117

Sources of Capital Funds Expended

| | | |
|--------------------|--------|---------|
| Local funds | (20%) | \$3,628 |
| State Funds | (0%) | 0 |
| Federal Assistance | (80%) | 14,512 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$18,140

Summary of Operating Expenses

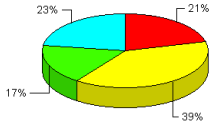
| | |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$945,282 |
| Materials and Supplies | 243,090 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 242,745 |
| Total Operating Expenses | \$1,431,117 |

Reconciling Cash Expenditures \$0

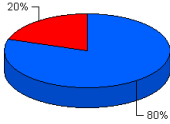
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------|----------|
| Bus | 9 | 0 | \$0 | \$0 | \$0 | \$18,140 | \$18,140 |
| Demand Response | 3 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 12 | 0 | \$0 | \$0 | \$0 | \$18,140 | \$18,140 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,271,815 | \$313,031 | \$18,140 | 2,148,951 | 527,653 | 511,655 | 31,796 | 0.0 | 12 | 2.3 | 9 | 1.13 | 33% |
| Demand Response | \$159,302 | \$11,798 | \$0 | 41,208 | 49,260 | 6,293 | 3,938 | N/A | 5 | 3.6 | 3 | N/A | 67% |

Performance Measures

Service Efficiency

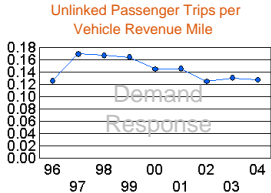
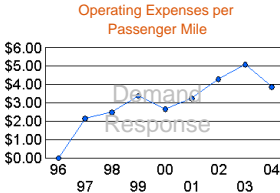
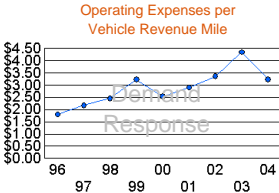
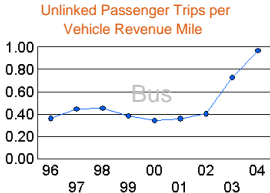
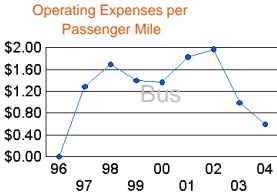
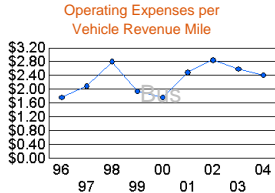
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$2.41 | \$40.00 |
| Demand Response | \$3.23 | \$40.45 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.59 | \$2.49 |
| Demand Response | \$3.87 | \$25.31 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.97 | 16.09 |
| Demand Response | 0.13 | 1.60 |



1 Excludes data for purchased transportation reported separately